Cambridge Road Community Primary and Nursery School

**Academic Year Tutoring 2022/23**

Covid Catch Up Grant (Recovery Premium) received £7,938.75. Conditions of grant – time limited to end AY 2023/24. Based on PP eligibility £145 per eligible pupil to address impact pandemic has had on education. Can be spent on any pupil with an identifiable need, does not have to be a PP child.

School led tutoring grant (National Tutoring Programme) received £3,213.25. NTP conditions of grant £67.50 per PP pupil from Year 1 – 6 although grant will only cover 75% in 2022/23 and 50% of tuition costs in 2023/24 with the rest to be subsidised from school budgets/PP funding.

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|  | Cost (£) |
| Autumn 1 – 6 x teachers (RW,VA,DW, JP, AR) total 53 hours | £1,761.19 |
| Autumn 2 – 6 x teachers (RW,VA,DW, JP, AR, HB) total 69.5 hours. | £2,309.49 |
| Spring 1 – 8 x teachers (RW, VA, DW, JP, HB,AR,SF,HR, VA) total 76 hours. | £2,252.48 |
| Spring 2 – 8 x teachers (RW,VA,DW,JP,HB,AR,SF, HR) total 51 hours. | £1,694.73 |
| Easter school – (DW, JJ) total 28 hours. | £ 745.22 |
| Summer 1 – (JP, RW, SF, VA, DW, HR) total 74 hours | £ 2,459.02 |
| Summer 2 – (JP, DW, HR) total 22 hours | £ 731.06 |
| Total expenditure AY 2022/23 | £11,953.19 |
| Total allocation AY 2022/23 | £11,152.00 |
| Overspend 2022/23 | -£801.19 |
| NB – grant will only pay 75% of expenditure in £1,540 reclaimed 22/23. |  |
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