

Cambridge Road Community Primary and Nursery School



Covid Tutoring Grant 2021/22

Initial Grant Allocation £7,695.01 (£2,244.38 Autumn '21, £2,244.38 December '21 & £3,206.25 May '22).

Allocation received 2021/22 £9,922.52 Academic Year (additional £2,227.51) due to increased rate from 60% to 76% of eligible PP pupils. Paid/committed Sept '21-July '22.

	Cost (£)
Autumn 1 - 5 x teachers (RW,VA,DW, JP, AR) total 54 hours	£1,794.42
Autumn 2 - 6 x teachers (RW,VA,DW, JP, AR, HB) total 68.32 hours.	£2,270.27
Spring 1 - 7 x teachers (RW, VA, DW, JP, HB,AR, SF) total 51 hours.	£1,694.73
Spring 2 - 7 x teachers (RW,VA,DW,JP,HB,AR,SF) total 52 hours.	£1,727.96
Easter school - (DW, JJ) total 26 hours.	£ 431.99
Summer 1 - 5 x teachers (RW, DW, JP, SF,AR) total 48 hours.	£1,595.04
Summer 2 - 5 x teachers (RW, DW, JP, SF, AR) total 50 hours.	£1,661.50
Total expenditure 21/22	£11,175.91
Overspend	£ 1,253.39